

KAKATIYA TEXTILES LIMITED

Regd. Office: "Elgi Towers", P.B.No.7113, 737-D, Green Fields, Pullakulam Road, Coimbatore - 641 045.

Part I

Rs lakhs

STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013						
SI No	Particulars	Quarter ended			Year ended	
		Unaudited	Unaudited	Unaudited	Audited	Audited
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	a). Net Sales / Income from Operations	523.0	431.3	480.0	1909.2	1824.0
	b). Other Operating Income	(0.6)	5.3	8.1	8.3	16.2
2	Expenditure					
	i) Consumption of Raw Materials	270.5	243.1	209.8	1101.0	1408.2
	ii) Purchase of stock in trade					
	iii) Changes in inventories of finished goods, work in progress and stock in trade	18.7	(18.5)	17.6	(18.5)	70.1
	iv) Employee benefit expense	73.4	61.0	63.5	269.4	252.9
	v) Power and Fuel	87.6	56.1	17.7	291.7	207.4
	vi) Depreciation	22.4	17.6	79.4	76.7	77.0
	vii) Other Expenditure	44.1	28.0	44.5	134.2	148.9
	viii) Total	516.7	387.3	432.5	1854.5	2164.5
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	5.7	49.3	55.6	63.0	(324.3)
4	Other Income	6.6	-	5.7	6.6	68.8
5	Profit before Interest and Exceptional Items (3+4)	12.3	49.3	61.3	69.6	(255.5)
6	Finance costs	-	-	0.4	-	12.3
7	Profit after finance costs but before Exceptional Items (5-6)	12.3	49.3	60.9	69.6	(267.8)
8	a. Exceptional Items - Income	-	-	-	-	-
	b. Exceptional Items - Expenses	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7 + 8)	12.3	49.3	60.9	69.6	(267.8)
10	Tax expense	22.8	-	(66.1)	22.8	(66.1)
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	(10.5)	49.3	127.0	46.8	(201.7)
12	Extraordinary Items	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(10.5)	49.3	127.0	46.8	(201.7)
14	Net Profit (+) / Loss (-) for the period (13 -14)	(10.5)	49.3	127.0	46.8	(201.7)
15	Paid-up Share Capital					
	- Equity (Face value of Rs.10 each)	578	578	578	578	578
	- Preference (Face value of Rs.100 each)	500	500	500	500	500
16	Reserves excluding revaluation reserves	-	-	-	-	-
17	Earnings per Share (EPS)					
a	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.18)	0.85	2.20	0.81	(3.49)
b	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.18)	0.85	2.20	0.81	(3.49)

Part II

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31.03.2013						
SI No	Particulars	Quarter ended			Year ended	
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
		<b>A</b>	<b>Particulars of Shareholding</b>			
1	Public Share Holdings					
	- No. of Shares	2877760	2877760	2870700	2870700	2872110
	- Percentage	49.53	49.53	49.40	49.40	49.43
2	Promoters and Promoter Group Shareholding					
a	Pledged / Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
b	Non-encumbered					
	- Number of Shares	2932840	2932840	2939900	2939900	2938490
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	50.47	50.47	50.60	50.60	50.57

SI No	Particulars	Quarter ended 31.03.2013
<b>B</b>	<b>Investor Complaints</b>	
1	Pending at the beginning of the year	-
2	Received during the quarter	-
3	Disposed of during the quarter	-
4	Remaining unresolved at the end of the quarter	-



For KAKATIYA TEXTILES LTD

MANAGING DIRECTOR

**Statement of Assets and Liabilities**

SI No	Particulars	Standalone	
		31.03.2013	31.03.2012
<b>I</b>	<b>EQUITY AND LIABILITIES</b>		
<b>A</b>	<b>Shareholders' Funds</b>		
	a) Share Capital	1079	1079
	b) Reserves and Surplus	-1170	-1217
	<b>B Share application money pending allotment</b>		
<b>C</b>	<b>Non-current liabilities</b>		
	a) Long-term borrowings	90	90
	b) Othe Long-term Liabilities	-	-
	c) Long-term Provisions	-	-
<b>D</b>	<b>Current liabilities</b>		
	a) Short-term borrowings	-	-
	b) Trade payables	199	180
	c) Other current liabilities	563	690
	d) Short-term provisions	47	36
	<b>Total</b>	<b>808</b>	<b>858</b>
<b>II</b>	<b>ASSETS</b>		
<b>A</b>	<b>Non-current assets</b>		
	a) Fixed Assets		
	i) Tangible Assets	259	312
	ii) Intangible Assets	-	-
	iii) Capital work-in Progress	-	-
	b) Non-current investments	-	-
	c) Deferred tax assets (net)	322	344
	d) Long-term loans and advances	13	13
	d) Other Non-current Assets	52	55
<b>B</b>	<b>Current assets</b>		
	a) Inventories	142	118
	b) Trade receivables	-	2
	c) Cash and cash equivalents	6	5
	d) Short-term loans and advances	14	9
	e) Other current assets	-	-
	<b>Total</b>	<b>808</b>	<b>858</b>

**Notes:**

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on 25th of May 2013.
2. Previous period / year's figures have been re-grouped wherever necessary
3. The company operates in only one segment i.e., Textiles.

Coimbatore  
25th May, 2013



For Kajatiya Textiles Limited

*Sumanth Ramamurthi*  
Sumanth Ramamurthi  
Managing Director