

KAKATIYA TEXTILES LIMITED

Regd.Office: "Elgi Towers", P.B.No.7113, 737-D, Green Fields, Pullikulam Road, Coimbatore - 641 045.

Part I

Rs lakhs

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012							
Sl No	Particulars	Quarter ended			Nine months ended		Year ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	a). Net Sales / Income from Operations	431.3	458.4	362.9	1386.2	1343.7	1824.0
	b). Other Operating Income	5.3	3.1	0.4	8.9	8.2	16.2
2	Expenditure						
	i) Consumption of Raw Materials	243.1	277.3	294.0	830.5	1198.5	1408.2
	ii) Purchase of stock in trade						
	iii) Changes in inventories of finished goods, work in progress and stock in trade	(18.5)	22.7	(11.8)	(37.2)	52.5	70.1
	iv) Employee benefit expense	61.0	63.6	55.6	196.0	183.4	252.9
	v) Power and Fuel	56.1	66.4	46.8	204.1	162.8	207.4
	vi) Depreciation	17.6	17.6	19.7	54.3	59.1	77.0
	vii) Other Expenditure	28.0	22.7	18.7	90.1	69.5	148.9
	viii) Total	387.3	470.3	423.0	1337.8	1725.8	2164.5
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	49.3	(8.8)	(59.7)	57.4	(373.9)	(324.3)
4	Other Income	-	-	-	-	-	68.8
5	Profit before Interest and Exceptional Items (3+4)	49.3	(8.8)	(59.7)	57.4	(373.9)	(255.5)
6	Finance costs	-	-	2.2	-	11.9	12.3
7	Profit after finance costs but before Exceptional Items (5-6)	49.3	(8.8)	(61.9)	57.4	(385.8)	(267.8)
8	a.Exceptional Items - Income	-	-	-	-	-	-
	b.Exceptional Items -Expenses	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities Before Tax (7 + 8)	49.3	(8.8)	(61.9)	57.4	(385.8)	(267.8)
10	Tax expense	-	-	-	-	-	(66.1)
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	49.3	(8.8)	(61.9)	57.4	(385.8)	(201.7)
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	49.3	(8.8)	(61.9)	57.4	(385.8)	(201.7)
14	Net Profit (+) / Loss (-) for the period (13 -14)	49.3	(8.8)	(61.9)	57.4	(385.8)	(201.7)
15	Paid-up Share Capital						
	- Equity (Face value of Rs.10 each)	578	578	578	578	578	578
	- Preference (Face value of Rs.100 each)	500	500	500	500	500	500
16	Reserves excluding revaluation reserves	-	-	-	-	-	-
17	Earnings per Share (EPS)						
a	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.85	(0.15)	(1.07)	0.99	(6.67)	(3.49)
b	Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.85	(0.15)	(1.07)	0.99	(6.67)	(3.49)

Part II

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31.12.2012

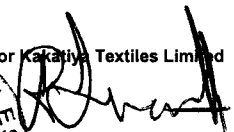
Sl No	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
A	Particulars of Shareholding						
1	Public Share Holdings						
	- No. of Shares	2877760	2877760	2870700	2877760	2870700	2872110
	- Percentage	49.53	49.53	49.40	49.53	49.40	49.43
2	Promoters and Promoter Group Shareholding						
a	Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b	Non-encumbered						
	- Number of Shares	2932840	2932840	2939900	2932840	2939900	2938490
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	50.47	50.47	50.60	50.47	50.60	50.57

Sl No	Particulars	Quarter ended 31.12.2012
B	Investor Complaints	
1	Pending at the beginning of the year	Nil
2	Received during the quarter	Nil
3	Disposed of during the quarter	Nil
4	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors held on 7th of February 2013.
- Previous year's figures have been re-grouped wherever necessary.
- The company operates in only one segment i.e., Textiles.
- Tax Provision including Deferred tax will be considered at the year end.

Coimbatore
7th February, 2013

For Kakatiya Textiles Limited

 Sumanth Ramamurthi
 Managing Director

KAKATIYA TEXTILES LTD.
CBE-45